

Monthly City-wide Natural Gas Usage (Mcf)

SustainStat

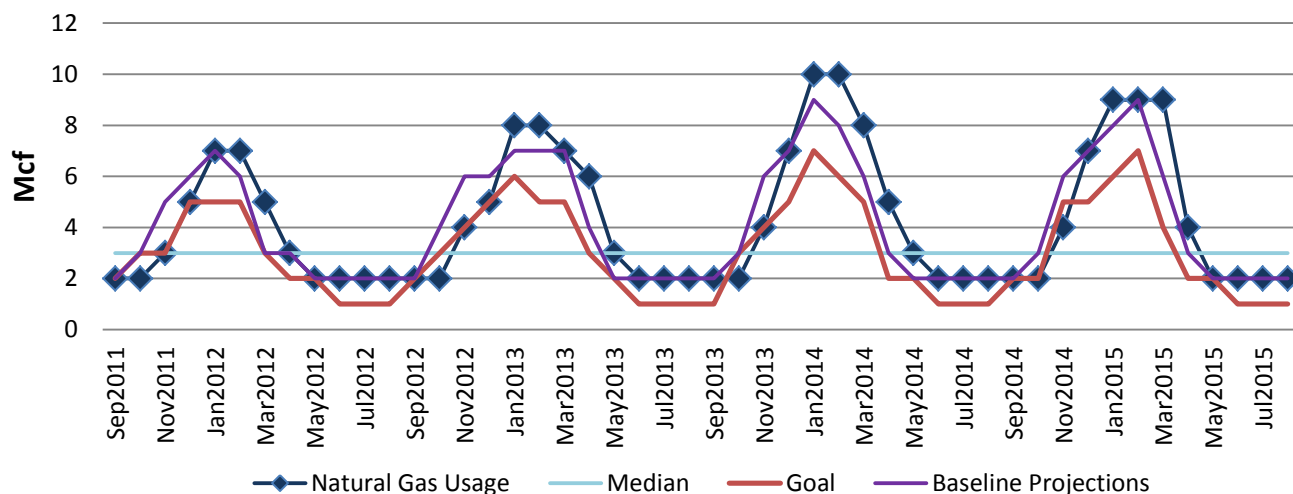
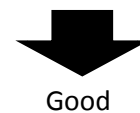


KPI Owner: Maria Koetter & Andrea Webster

Process: Energy Goal Tracking

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: average energy consumption from 1994-2010 taking into account changing weather conditions.		Data Source: LG&E	Plan-Do-Check-Act Step is Unclear		
Goal: Decrease energy use citywide per capita 25% by 2025.		Goal Source: Sustain Louisville	Measurement Method: All data were weather normalized, divided by population.		
Benchmark: N/A		Benchmark Source: N/A	Why Measure: to understand natural Gas use city-wide		
			Next Improvement Step: Focus on residential weatherization and implementing Energy Project Assessment District (EPAD) locally		
How Are We Doing?					
Sep2014-Aug2015 12 Month Goal	Sep2014-Aug2015 12 Month Actual		Aug2015 Goal	Aug2015 Actual	
38	54		1	2	
Mcf	Mcf		Mcf	Mcf	

Monthly City-wide Natural Gas Usage (Mcf)



Sep2014-Aug2015 Natural Gas Usage Types

